TOWN OF NINNEKAH

FOI	ADOPTED BUDGET R THE YEAR ENDED JUNE 30, 2016	
THE TRUSTEES FOR THE TOWNOF NIN	NEKAH MET IN REGULAR SESSION O	DN
APRIL 27, 2016 AT 7 PM AT	THE <u>City Hall</u> .	
THEY MADE CHANGES TO AND APPRO YEAR ENDED JUNE 30 , 2016.	OVED THE FOLLOWING BUDGET FOR	THE TOWN FOR THE
Ver ZRiddle MAYOR	<u> </u>	
MMH SOUR	6-22-15 DATE	23A567897077
TRUSTEE	5-5-15 DATE	200 State of the s
Linda & Clark TRUSTEE	4-28-15	187
Openin	4-28-15	19702022324-28-28-28-28-28-28-28-28-28-28-28-28-28-
TRUSTEE	DATE	
Maomi Moyer TOWN CLERKO	4-28-15 DATE	

TOWN OF NINNEKAH ADOPTED BUDGET FOR THE YEAR ENDED JUNE 30, 2016

GENERAL FUND	ACTUAL 6/30/2014	BUDGET	9 MO ACTUAL	12 MO PROJECTED	BUDGET
REVENUE	0/30/2014	2014-15	3/31/2015	06/30/15	2015-16
SALES TAX	125,311	112,780	104,796	120 720	
USE TAX	25,146	22,632	34,835	. 139,728 . 46,447	125,755
ALCOHOL TAX	6,678	6,011	5,131	· · · · · · ·	41,802
FRANCHISE TAX	25,187	22,668	18,325	6,842 24,433	6,157
FINES & FORFEITURES	93,518	84,166	74,218		21,990
CIGARETTE TAX	1,999	1,799	1,957	98,957	89,061
PERMITS	22,782	20,504	19,055	. 2,609 . 25,407	2,348
INTEREST	11	10	27	. 23,407	22,866 33
COPIES	80	72	95		
MISCELLANEOUS	5,437	· · · · · · · · · · · · · · · · · · ·	744	. 991	·
TRANSFERS FROM - EDA	3,000	2,700		• • • • • • • • • • • • • • • • • • • •	-
TRANSFERS FROM - PWA	-				-
REIMBURSEMENTS	1,330			• • •	· · · · · · · · · · · · · · · · · · ·
SALE OF PROPERTY		•		· · ·	- · · · · · · ·
TOTAL REVENUE	310,479	273,341	259,182	. 345,577 .	310,013
CASH CARRY FORWARD	(5,288)	12,950	12,950	12,950	52,400
AVAILABLE TO BUDGET	305,190	286,290	272,132	358,526	362,412
. 4		200,200	2,2,232	330,320	302,412
<u>EXPENSES</u>	•	• =			
PERSONAL SERVICES	1				
GROSS SALARIES	217,853	210,000	 151 <i>46</i> 0 :	201.047	240 500
EMPLOYER TAXES	217,055	210,000	151,460	201,947	248,500
					-· • -
WORKERS COMP	217.052	210,000	151 460	201.047	240 500
TOTAL PERSONAL SERVICES	217,853	210,000	151,460	. 201,947	248,500
MATERIAL & SUPPLIES	•				
GENERAL SUPPLIES	•		4		
· · · · · · · · · · · · · · · · · · ·				• • • • • • • • • • • • • • • • • • • •	-
VEHICLE MAINTENANCE	45 402		22.020	45 120	45.000
BUILDING MAINTENANCE	45,402	33,100 33,100	33,929	. 45,239	45,900
TOTAL MATERIAL & SUPPLIES	45,402	. 33,100	33,929	45,239	45,900
OTHER CERVICES & CHARGES	•	•			
OTHER SERVICES & CHARGES	7 226	7 500	5 700	7,599	7 250
UTILITIES	7,236	7,500	5,700		7,250
ACCOUNTING	3,580	3,500	3,899	5,199	5,500
LEGAL	-	2 000	2 510	2 2 4 7	7,500
INSURANCE	3,598	3,600	2,510	3,347	8,000
COURT FEES		3,400	3,309	4,412	4,500
MISCELLANEOUS		- 40.000	45.440	- 20 557	- 22.750
TOTAL OTHER SERVICES & CHARGES	14,414	18,000	15,418	20,557	32,750
<u> </u>	7.072				
CAPITAL OUTLAY	7,972		-	• .	•
TOTAL CAPITAL OUTLAY	7,972				-
DEST CERVICE			• • •	ļ	
DEBT SERVICE		•	20 700	38,383	34,545
LOAN PAYMENTS	· · · · · · · · · · · · · · · · · · ·		28,788	38,383	34,545
TOTAL CAPITAL OUTLAY		- .	28,788		34,343
TRANSFERS OUT	6,600	3,341	• •	-	- · · · -
	202 244	264 444	220 505	206 126	361,695
TOTAL EXPENSES	292,241	264,441	229,595	306,126	
AVAILABLE TO BUDGET	305,190	286,290	272,132	358,526	362,412

TOWN OF NINNEKAH
ADOPTED BUDGET
FOR THE YEAR ENDED JUNE 30, 2016

UNBUDGETED CARRYFORWARD 12,950 21,850 42,537 52,400	BUDGET 2015-16	12 MO PROJECTED 06/30/15 52.400	9 MO ACTUAL 3/31/2015 42,537	2014-15 21,850	6/30/2014 12,950	UNBUDGETED CARRYFORWARD
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TOWN OF NINNEKAH ADOPTED BUDGET FOR THE YEAR ENDED JUNE 30, 2015

		•			
	ACTUAL	BUDGET	9 MO ACTUAL	12 MO PROJECTED	BUDGET
	6/30/2014	2014-15	3/31/2015	6/30/2015	2015-16
PUBLIC WORKS AUTHORITY - REVENUE					
SALES TAX - TRANSFER FROM GF	46,390	-	60,657	66,171	59,554
FRANCHISE REVENUE	· ·	-	7,515	8,198	7,378
MISC	•	-	•		•
INTEREST	<u>-</u>	-	2	2	2
GRANTS	•	- ;		•	•
REIMBURSEMENTS	<u> </u>	-	-	· •	-
TOTAL REVENUE	46,390	•	68,174	74,372	66,935
CASH CARRY FORWARD	10,696	18,569	18,569	18,569	50,403
AVAILABLE TO BUDGET	57,086	18,569	86,743	92,941	117,338
PUBLIC WORKS AUTHORITY - EXPENSES					
PERSONAL SERVICES				•	
SALARIES	4,586	_	2,494	2,720	7,500
EMPLOYER TAXES	.,,555	· :	1 2,454 ;	2,720	7,300
TOTAL PERSONAL SERVICES	4,586	-	2,494	2,720	7,500
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		2,434	2,720	7,300
MATERIAL & SUPPLIES	•				
SUPPLIES	3,817		4,792	5,228	15,550
REPAIRS	5,51,		4,732	3,220	13,330
TOTAL MATERIAL & SUPPLIES	3,817	-	4,792	5,228	15,550
					=
OTHER SERVICES & CHARGES	,				
ACCOUNTING	· ·	.	· -	• ·	-
LEGAL	-	-	7,500	8,182	9,000
UTILITIES			317	346	1,500
PERMITS	-	-	4,240	4,625	15,000
TOTAL OTHER SERVICES & CHARGES			12,057	13,153	25,500
<u></u>			•		
CAPITAL OUTLAY		,			
EQUIPMENT	•	. .	· · ·	· · · · · · · · · · · · · · · · · · ·	28,000
PROPERTY		-	-		- 20.000
TOTAL OTHER SERVICES & CHARGES	-	- ,	•	•	28,000
DEBT SERVICE	•	•	•	•	
LOAN PAYMENTS	30,114	- '	19,023	20,752	40,000
TOTAL CAPITAL OUTLAY	30,114	-	19,023	20,752	40,000
TRANSFERS OUT		-	628	685	700
TOTAL EVERNOCO	38,517	•	38,993	42,538	117,250
TOTAL EXPENSES		18,569	86,743	92,941	117,230
AVAILABLE TO BUDGET	57,086				88
UNBUDGETED CARRYFORWARD	18,569	18,569	47,750	50,403	

	ADOPT	F NINNEKAH ED BUDGET NDED JUNE 30, 20	15		
· · · · · · · · · · · · · · · · · · ·	ACTUAL 6/30/2014	BUDGET 2014-15	9 MO ACTUAL 3/31/2015	12 MO PROJECTED 6/30/2015	BUDGET 2015-16
ECONOMIC DEVELOPMENT AUTHORITY - REVENUE					
TRANSFERS FROM GENERAL FUND DONATIONS	6,600		<u>-</u>	•	
REIMBURSEMENTS	•	• .	•	•	
TOTAL REVENUE		•	 	<u> </u>	
CASH CARRY FORWARD	6,600 4,438	7 405		•	-
AVAILABLE TO BUDGET	11,038	7,405 7,405	7,405 7,405	7,405	3,47
		7,403	7,405	7,405	3,47
CONOMIC DEVELOPMENT AUTHORITY - EXPENSES					
PERSONAL SERVICES		-			_
TOTAL PERSONAL SERVICES	-	•	-	•	
· · · · · · · · · · · · · · · · · · ·					
MATERIAL & SUPPLIES					
SUPPLIES	633	·	•	<u> </u>	
TOTAL MATERIAL & SUPPLIES	633	- ,	• .	•	-
THER CERVICES AND CHARGES					
OTHER SERVICES AND CHARGES					
LEASE PAYMENT TOTAL MATERIAL & SUPPLIES	-		3,600	3,927	3,47
TOTAL WATERIAL & SUPPLIES	• • •	• .	3,600	3,927	3,47
CAPITAL OUTLAY			•		-
EQUIPMENT			•		
TOTAL OTHER SERVICES & CHARGES	-				
			•	• •	
EBT SERVICE			•	•	
PRINCIPAL PAYMENT	<u> </u>	<u> </u>	<u> </u>	• • •	
TOTAL CAPITAL OUTLAY	•		•	•	-
RANSFERS OUT	3,000	•		•	<u> </u>
TOTAL EXPENSES	3,633	·	3,600	3,927	3,47
AVAILABLE TO BUDGET UNBUDGETED CARRYFORWARD	11,038	7,405	7,405	7,405	3,47
UNBUDGETED CARRYPORWARD	7,405	7,405	3,805	3,478	
	:			•	
		•	•	•	
•	ACTUAL	BUDGET	10 MO ACTUAL	12 MO PROJECTED	BUDGET
* *		2014-15	4/30/2015	6/30/2015	2015-16
	6/30/2014			0/30/2013	
	6/30/2014			0/30/2013	
STREET SALES TAX - REVENUE	6/30/2014			0/30/2013	
	1,845	• .	1,407	1,535	1,38
XCISE TAX		-	1,407 5,923		
XCISE TAX MOTOR VEHICLE TAX	1,845	· .	•	1,535	5,81
XCISE TAX MOTOR VEHICLE TAX NTEREST RANSFERS IN	1,845 7,740 37		5,923 6	1,535 6,462 6	5,81
XCISE TAX MOTOR VEHICLE TAX NTEREST RANSFERS IN TOTAL REVENUE	1,845 7,740 37 9,623	· .	5,923 6 7,337	1,535 6,462 6	5,81 7,20
XCISE TAX MOTOR VEHICLE TAX NTEREST RANSFERS IN TOTAL REVENUE CASH CARRY FORWARD	1,845 7,740 37 9,623 29,767	30,226	5,923 6 7,337 30,226	1,535 6,462 6 - 8,003 30,226	5,81 7,20 35,11
XCISE TAX MOTOR VEHICLE TAX NTEREST RANSFERS IN TOTAL REVENUE	1,845 7,740 37 9,623	· .	5,923 6 7,337	1,535 6,462 6	5,81 7,20 35,11
XCISE TAX MOTOR VEHICLE TAX NTEREST RANSFERS IN TOTAL REVENUE CASH CARRY FORWARD AVAILABLE TO BUDGET	1,845 7,740 37 9,623 29,767	30,226	5,923 6 7,337 30,226	1,535 6,462 6 - 8,003 30,226	5,81 7,20 35,11
XCISE TAX MOTOR VEHICLE TAX NTEREST RANSFERS IN TOTAL REVENUE CASH CARRY FORWARD AVAILABLE TO BUDGET STREET SALES TAX - EXPENSES	1,845 7,740 37 9,623 29,767 39,390	30,226 30,226	5,923 6 7,337 30,226 37,562	1,535 6,462 6 8,003 30,226 38,229	7,20 35,11 42,32
XCISE TAX MOTOR VEHICLE TAX NTEREST RANSFERS IN TOTAL REVENUE CASH CARRY FORWARD AVAILABLE TO BUDGET STREET SALES TAX - EXPENSES ERSONAL SERVICES	1,845 7,740 37 9,623 29,767 39,390	30,226 30,226	5,923 6 7,337 30,226 37,562	1,535 6,462 6 8,003 30,226 38,229	7,20 35,11 42,32
XCISE TAX MOTOR VEHICLE TAX NTEREST RANSFERS IN TOTAL REVENUE CASH CARRY FORWARD AVAILABLE TO BUDGET STREET SALES TAX - EXPENSES	1,845 7,740 37 9,623 29,767 39,390	30,226 30,226	5,923 6 7,337 30,226 37,562	1,535 6,462 6 8,003 30,226 38,229	7,20 35,11 42,32
XCISE TAX MOTOR VEHICLE TAX NTEREST RANSFERS IN TOTAL REVENUE CASH CARRY FORWARD AVAILABLE TO BUDGET STREET SALES TAX - EXPENSES ERSONAL SERVICES TOTAL PERSONAL SERVICE	1,845 7,740 37 9,623 29,767 39,390 1,363	30,226 30,226	5,923 6 7,337 30,226 37,562 583	1,535 6,462 6 8,003 30,226 38,229	7,20 35,11 42,32 2,50 8,50
XCISE TAX MOTOR VEHICLE TAX NTEREST RANSFERS IN TOTAL REVENUE CASH CARRY FORWARD AVAILABLE TO BUDGET STREET SALES TAX - EXPENSES PERSONAL SERVICES TOTAL PERSONAL SERVICE	1,845 7,740 37 9,623 29,767 39,390 1,363 1,363	30,226 30,226	5,923 6 7,337 30,226 37,562	1,535 6,462 6 8,003 30,226 38,229	7,20 35,11 42,32 2,50 8,50
XCISE TAX MOTOR VEHICLE TAX NTEREST RANSFERS IN TOTAL REVENUE CASH CARRY FORWARD AVAILABLE TO BUDGET STREET SALES TAX - EXPENSES ERSONAL SERVICES TOTAL PERSONAL SERVICE	1,845 7,740 37 9,623 29,767 39,390 1,363	30,226 30,226 1,400 1,400	5,923 6 7,337 30,226 37,562 583 583 639	1,535 6,462 6 8,003 30,226 38,229	7,20 35,11 42,32 2,50 8,50
XCISE TAX MOTOR VEHICLE TAX NTEREST RANSFERS IN TOTAL REVENUE CASH CARRY FORWARD AVAILABLE TO BUDGET STREET SALES TAX - EXPENSES ERSONAL SERVICES TOTAL PERSONAL SERVICE MATERIAL & SUPPLIES TOTAL MATERIAL & SUPPLIES	1,845 7,740 37 9,623 29,767 39,390 1,363 1,363	30,226 30,226 1,400 1,400	5,923 6 7,337 30,226 37,562 583 583 639	1,535 6,462 6 8,003 30,226 38,229	7,20 35,11 42,32 2,50 8,50 3,00
XCISE TAX MOTOR VEHICLE TAX NTEREST RANSFERS IN TOTAL REVENUE CASH CARRY FORWARD AVAILABLE TO BUDGET STREET SALES TAX - EXPENSES ERSONAL SERVICES TOTAL PERSONAL SERVICE MATERIAL & SUPPLIES TOTAL MATERIAL & SUPPLIES	1,845 7,740 37 9,623 29,767 39,390 1,363 1,363 1,665	30,226 30,226 1,400 1,400	5,923 6 7,337 30,226 37,562 583 583 639	1,535 6,462 6 8,003 30,226 38,229 636 636 636	7,20 35,11 42,32 2,50 8,50 3,00 3,00
ACISE TAX HOTOR VEHICLE TAX HOTOR CASH CARRY FORWARD AVAILABLE TO BUDGET STREET SALES TAX - EXPENSES HOTOR PERSONAL SERVICE HATERIAL & SUPPLIES HOTOR MATERIAL & SUPPLIES	1,845 7,740 37 9,623 29,767 39,390 1,363 1,363 1,665 1,665 1,999	30,226 30,226 1,400 1,400	5,923 6 7,337 30,226 37,562 583 583 639 639	1,535 6,462 6 8,003 30,226 38,229 636 636 697 697	7,20 35,11 42,32 2,50 8,50 3,00 3,00
ACISE TAX NOTOR VEHICLE TAX NOTOR VEHICLE TAX NOTEREST RANSFERS IN TOTAL REVENUE CASH CARRY FORWARD AVAILABLE TO BUDGET STREET SALES TAX - EXPENSES ERSONAL SERVICES TOTAL PERSONAL SERVICE NATERIAL & SUPPLIES TOTAL MATERIAL & SUPPLIES NOTAL OTHER SERVICES & CHARGES TOTAL OTHER SERVICES & CHARGES	1,845 7,740 37 9,623 29,767 39,390 1,363 1,363 1,665 1,665 1,999	30,226 30,226 1,400 1,400 3,500 3,500	5,923 6 7,337 30,226 37,562 583 583 639 639	1,535 6,462 6 8,003 30,226 38,229 636 636 697 697	7,20 35,11 42,32 2,50 8,50 3,00 3,00 1,60 5,50
XCISE TAX MOTOR VEHICLE TAX NTEREST RANSFERS IN TOTAL REVENUE CASH CARRY FORWARD AVAILABLE TO BUDGET STREET SALES TAX - EXPENSES ERSONAL SERVICES TOTAL PERSONAL SERVICE MATERIAL & SUPPLIES TOTAL MATERIAL & SUPPLIES STHER SERVICES & CHARGES TOTAL OTHER SERVICES & CHARGES APITAL OUTLAY EQUIPMENT	1,845 7,740 37 9,623 29,767 39,390 1,363 1,363 1,665 1,665 1,999 1,999	30,226 30,226 1,400 1,400 3,500 3,500	5,923 6 7,337 30,226 37,562 583 583 639 639	1,535 6,462 6 8,003 30,226 38,229 636 636 697 697	7,20 35,11 42,32 2,50 8,50 3,00 1,60 5,50
XCISE TAX MOTOR VEHICLE TAX NTEREST RANSFERS IN TOTAL REVENUE CASH CARRY FORWARD AVAILABLE TO BUDGET STREET SALES TAX - EXPENSES ERSONAL SERVICES TOTAL PERSONAL SERVICE MATERIAL & SUPPLIES TOTAL MATERIAL & SUPPLIES OTHER SERVICES & CHARGES TOTAL OTHER SERVICES & CHARGES APITAL OUTLAY	1,845 7,740 37 9,623 29,767 39,390 1,363 1,363 1,665 1,665 1,999 1,999	30,226 30,226 1,400 1,400 3,500 3,500	5,923 6 7,337 30,226 37,562 583 583 639 639	1,535 6,462 6 8,003 30,226 38,229 636 636 697 697	7,20 35,11 42,32 2,50 8,50 3,00 1,60 5,50
APITAL OUTLAY EQUIPMENT ANSFERS TAX ACTOR VEHICLE TAX NTEREST TOTAL REVENUE CASH CARRY FORWARD AVAILABLE TO BUDGET STREET SALES TAX - EXPENSES TOTAL PERSONAL SERVICE TOTAL MATERIAL & SUPPLIES TOTAL OTHER SERVICES & CHARGES APITAL OUTLAY EQUIPMENT TOTAL CAPITAL OUTLAY	1,845 7,740 37 9,623 29,767 39,390 1,363 1,363 1,665 1,665 1,999 1,999	30,226 30,226 1,400 1,400 3,500 3,500	5,923 6 7,337 30,226 37,562 583 583 639 639	1,535 6,462 6 8,003 30,226 38,229 636 636 697 697	7,20 35,11 42,32 2,50 8,50 3,00 1,60 5,50
APITAL OUTLAY EQUIPMENT ANSFERS TAX ACTOR VEHICLE TAX NTEREST TOTAL REVENUE CASH CARRY FORWARD AVAILABLE TO BUDGET STREET SALES TAX - EXPENSES TOTAL PERSONAL SERVICE TOTAL MATERIAL & SUPPLIES TOTAL OTHER SERVICES & CHARGES APITAL OUTLAY EQUIPMENT TOTAL CAPITAL OUTLAY	1,845 7,740 37 9,623 29,767 39,390 1,363 1,363 1,665 1,665 1,999 1,999	30,226 30,226 1,400 1,400 3,500 3,500	5,923 6 7,337 30,226 37,562 583 583 639 639	1,535 6,462 6 8,003 30,226 38,229 636 636 697 697	7,20 35,11 42,32 2,50 8,50 3,00 1,60 5,50
XCISE TAX MOTOR VEHICLE TAX NTEREST RANSFERS IN TOTAL REVENUE CASH CARRY FORWARD AVAILABLE TO BUDGET STREET SALES TAX - EXPENSES ERSONAL SERVICES TOTAL PERSONAL SERVICE MATERIAL & SUPPLIES TOTAL MATERIAL & SUPPLIES OTHER SERVICES & CHARGES TOTAL OTHER SERVICES & CHARGES CAPITAL OUTLAY EQUIPMENT TOTAL CAPITAL OUTLAY	1,845 7,740 37 9,623 29,767 39,390 1,363 1,363 1,665 1,665 1,999 1,999	30,226 30,226 1,400 1,400 3,500 3,500	5,923 6 7,337 30,226 37,562 583 583 639 639	1,535 6,462 6 8,003 30,226 38,229 636 636 697 697	7,20 35,11 42,32 2,50 8,50 3,00 1,60 5,50
XCISE TAX MOTOR VEHICLE TAX NTEREST RANSFERS IN TOTAL REVENUE CASH CARRY FORWARD AVAILABLE TO BUDGET STREET SALES TAX - EXPENSES ERSONAL SERVICES TOTAL PERSONAL SERVICE MATERIAL & SUPPLIES TOTAL MATERIAL & SUPPLIES OTHER SERVICES & CHARGES TOTAL OTHER SERVICES & CHARGES CAPITAL OUTLAY EQUIPMENT TOTAL CAPITAL OUTLAY RANSFERS OUT	1,845 7,740 37 9,623 29,767 39,390 1,363 1,363 1,665 1,665 1,999 1,999 4,137 4,137	30,226 30,226 1,400 1,400 3,500 3,500 4,000 4,000	5,923 6 7,337 30,226 37,562 583 583 639 639 1,631	1,535 6,462 6 8,003 30,226 38,229 636 636 697 697 1,779	7,20 35,11 42,32 2,50 8,50 3,00 1,60 5,50 25,00
XCISE TAX MOTOR VEHICLE TAX NTEREST RANSFERS IN TOTAL REVENUE CASH CARRY FORWARD AVAILABLE TO BUDGET STREET SALES TAX - EXPENSES PERSONAL SERVICES TOTAL PERSONAL SERVICE MATERIAL & SUPPLIES TOTAL MATERIAL & SUPPLIES TOTAL OTHER SERVICES & CHARGES CAPITAL OUTLAY EQUIPMENT TOTAL CAPITAL OUTLAY RANSFERS OUT	1,845 7,740 37 9,623 29,767 39,390 1,363 1,363 1,665 1,665 1,999 1,999 4,137 4,137	30,226 30,226 1,400 1,400 3,500 3,500 4,000 4,000	5,923 6 7,337 30,226 37,562 583 583 639 639 1,631 1,631	1,535 6,462 6 8,003 30,226 38,229 636 636 697 697 1,779 1,779	5,81 7,20 35,11 42,32 2,50 8,50 3,00 3,00 1,60 5,50 25,00 25,00
XCISE TAX MOTOR VEHICLE TAX NTEREST RANSFERS IN TOTAL REVENUE CASH CARRY FORWARD AVAILABLE TO BUDGET STREET SALES TAX - EXPENSES PERSONAL SERVICES TOTAL PERSONAL SERVICE MATERIAL & SUPPLIES TOTAL MATERIAL & SUPPLIES TOTAL OTHER SERVICES & CHARGES CAPITAL OUTLAY EQUIPMENT TOTAL CAPITAL OUTLAY FRANSFERS OUT	1,845 7,740 37 9,623 29,767 39,390 1,363 1,363 1,665 1,665 1,999 1,999 4,137 4,137	30,226 30,226 1,400 1,400 3,500 3,500 4,000 4,000	5,923 6 7,337 30,226 37,562 583 583 639 639 1,631	1,535 6,462 6 8,003 30,226 38,229 636 636 697 697 1,779	1,38 5,81 7,20 35,11 42,32 2,50 8,50 3,00 3,00 5,50 25,00 25,00 42,00 42,32